

2006-2007
Energy Services Provided
by the
Energy Coordinating Agency
and the Neighborhood Energy Centers
to Low Income Households in Philadelphia

Program	Services Provided	Unit Value of Service *	Value of Services
Fuel Assistance			
LIHEAP	6,904	\$259	\$1,788,136
Crisis	9,877	343	3,387,811
Utility Emergency Services Fund	1,438	440	632,720
Sunoco Oil Donations	1,317	392	516,264
Grandom Oil Payment Assistance	78	400	31,200
FEMA Bill Payment Assistance	30	\$263	7,890
subtotal	19,644		\$6,364,021
Energy Conservation, Home Repair, and Solar			
Weatherization Assistance WAP-Full *	497	\$6,860	\$3,409,420
Weatherization Assistance WAP-Core*	120	\$2,021	\$242,520
WAP & Crisis Interface-Heater Install *	249	6,382	1,589,118
WAP & Crisis Interface-Heater Repair	96	315	30,227
PGW Conservation Works Program *	1,035	3,115	3,224,025
Water Conservation *	1,587	1,490	2,364,630
Heater Hotline	3,101	226	700,826
Keep West Philly Warm *	22	5,602	123,244
Energy Efficiency Specifications * *	71	10,580	751,180
LEED for Homes Certification * *	2	21,180	42,360
Fee for Service Weatherization	77	2,361	181,769
Fee for Service Heating & Solar Water	70	1,226	85,820
subtotal	6,927		\$12,745,139
Education and Other			
Conservation Workshops	5,014	\$84	\$421,176
Budget Counseling	9,106	20	182,120
Energy Counseling	13,933	6	76,632
Information & Referral	14,120	5	70,600
subtotal	42,173		\$750,528
Total	68,744		\$19,859,687
Total Value to Recipients = \$ 19,859,687			

* Note: These service valuations include the cost energy saved over their ten year service life.

** Note: This valuation includes the cost of energy saved over the 20 year home service life.